

**Kilmeston Parish Council
Budget 2024/25**

Item	Budget 2023/24	Actual to 30 Jan 24	Outstanding to 31 Mar 24	Budget 2024/25
INCOME				
Balance C/F	1,748.92	1,491.00		1,206.69
Precept	5,000.00	5,000.00		6,000.00
Interest				
VAT returned	140.00	139.48		57.79
Donation for garden seat				
BS Vat				
TOTAL	6,888.92	6,630.48		7,264.48
EXPENDITURE				
Insurance	300.00	214.00		300.00
Clerk Salary	2,642.00	1,929.30	712.50	2,850.00
Exps.	900.00	589.44	240.00	600.00
Maintenance idverde	369.60	1,036.80		1,540.00
Maintenance other				
Rent Village Hall	30.00	30.01	48.00	50.00
Membership Fees HALC				
CPRE	36.00	36.00		36.00
LCR				
Info. Comm.	40.00	40.00		40.00
Grant St. Andrews	120.00		120.00	120.00
CAB	120.00	120.00		120.00
Training				
Coronation mugs		246.00		
Contingency	200.00			200.00
Comp.Supplies	100.00			100.00
Software	25.00			25.00
Paper etc.	60.00	7.26		20.00
Election				
Defibrillator battery			54.48	
Green - Posts				
Cheriton Playground	300.00	Nil		Nil
Chairman's exps.				
		4,248.81	1,174.98	
	5,242.60	5,423.79		6,001.00
TOTAL	1,646.32	1,206.69		1,263.48

Recommended Precept £5,500.00 Base £139.90 Band D £42.88